

Ref	Project	Key Outputs	Applicant	Status	2015-16 (Actual)	2016-17 (Actual)	2017-18 (Actual)	2018-19 (Actual)	2019-20 (Actual)	2020-21 (to date)	Total Spend to date	Total Growth Deal Funding	Left to Spend
LGFCIS1	Night Riviera Sleeper Service	<ul style="list-style-type: none"> Increased capacity Upgraded, refreshed sleeper berths and seating Compliance with the needs of passengers with reduced mobility. Better facilities, sleeper berths, seating and lounge area. Space for cycle and surf board racks. 	Cornwall Council	11 new carriages in operation, project completed.	5,384,154	0	9,837	0	1,794,447	0	7,188,438	8,200,000	1,011,562
LGFCIS2	Newquay Growth Area	<ul style="list-style-type: none"> A new roundabout on A392 A new 350m section of the Newquay Strategic Route Open up new employment space Provides enhanced pedestrian and cycling facilities, new bus stops 	Cornwall Council	Construction of a new roundabout and improved bus stop were completed in November 2016.	194,912	1,805,088					2,000,000	2,000,000	0
LGFCIS3	Falmouth Gateway	<ul style="list-style-type: none"> Treluswell junction improvement with new roundabout providing enhanced capacity and safety Builds on previous scheme success and maintains development momentum in the towns 	Cornwall Council	Construction was completed in April 2018	257,752	511,248	0	0			769,000	769,000	0
LGFCIS4	Bodmin Cornwall's Cycling Town	<ul style="list-style-type: none"> Comprehensive, high quality pedestrian and cycle network Improved crossing route at Dennison Road Improve the Camel Trail alignment at Scarlett's Well Cycle hire at Bodmin General Station and Bodmin Parkway Junction improvements at: Church Square and Launceston Road/Priory Road Junction 	Cornwall Council	Construction was completed in November 2017	755,060	4,530,228	736,712				6,022,000	6,022,000	0
LGFCIS5	A38 Cornwall Gateway	<ul style="list-style-type: none"> New signalled roundabout junction with enhanced capacity Builds on HA Finch Point scheme to provide pedestrian overbridge and small scale capacity improvements 	Cornwall Council	Construction was completed in November 2017	381,687	2,471,617	2,271,097	0	0	0	5,124,401	5,535,000	410,599
LGFCIS6	West Cornwall Transport Interchange / St Erth Multi Modal Hub	<ul style="list-style-type: none"> Parway Station with 752 park and ride spaces. Improved A30 junction. Access for all step-free crossing. Refurbished and improved passenger facilities. Bus interchange. 	Cornwall Council	Construction was completed in Spring/Summer 2019	295,791	772,443	4,097,766				5,166,000	5,166,000	0
LGFCIS7	Mainline Signalling	<ul style="list-style-type: none"> Local investment in rail infrastructure to allow half hourly mainline service. Signalling improvement to coincide with Network Rail equipment upgrade. Shared development costs offering delivery and efficiency savings. 	Cornwall Council	Works completed December 2018	0	0	3,200,000				3,200,000	3,200,000	0
LGFCIS8	Train Care Centre	<ul style="list-style-type: none"> Sleeper heavy maintenance relocated from Old Oak Common to Penzance. Maintenance, re-fuelling and interior cleaning of rolling stock. New employment and training opportunities and job safeguarding in Cornwall. Provide facility to maintain additional rolling stock required for half hourly mainline service. 	Cornwall Council	Depot work was completed December 2017 and is now operational.	797,692	0	5,546,308				6,344,000	6,344,000	0
LGFCIS9	Cornwall Mainline: growth for business	<ul style="list-style-type: none"> Sleeper Lounges at Penzance and Truro stations and remodel of First Class lounge at Paddington to upgrade toilets and provide showers. Delivery of quality supporting infrastructure to improve end to end journey experience inc: resurfacing of Truro station car park and provision of a canopy at Penzance rail station Installation of WiFi access on trains and across all 36 Cornish rail stations 	Cornwall Council	Construction completed, awaiting final draw-down of funding	0	210,000	509,645	0	0	0	719,645	2,415,000	1,695,355
LGFCIS10	Truro: Housing and Employment Link (Project Complete)	<ul style="list-style-type: none"> Seven new high quality single deck bus vehicles (including RTP1 and extended warranties) linking the two Park and Ride sites across the City Additional capacity on the sustainable transport network Completes the supporting infrastructure on the Western Corridor achieved through Growth Deal 1 investment. Complements significant third party investment into the first section of the Northern Access Road. 	Cornwall Council	The project completed in the summer of 2015, with all 7 buses going into service.	1,012,000						1,012,000	1,012,000	0
LGFCIS11	Bodmin: Callywith	<ul style="list-style-type: none"> New roundabout junction at termination of A30. Access to Callywith Gate development area. Speed reduction on Launceston Road. Upgraded walking/cycling facilities linking residential and employment areas in North Bodmin. 	Cornwall Council	Construction completed in December 2017	121,838	826,678	51,484				1,000,000	1,000,000	0
LGFCIS12	Redruth: Strategic employment growth	<ul style="list-style-type: none"> Improved permeability of A3047 between Tolgus Place and Blowinghouse roundabout. Walking and cycling improvements facilitating improved access between residential and employment sites. 'Stop up' of the existing A3047 at the junction with Barracose Terrace diverting traffic onto the East - West Link Road, allowing improved public transport and walking and cycling facilities and moving heavy traffic onto the new link road. 	Cornwall Council	Revised work is progressing and construction expected to complete by 2021	450,985	2,819,799	1,485,216	0	0	0	4,756,000	4,956,000	200,000
LGFCIS13	Superfast Broadband Extension	<ul style="list-style-type: none"> A project to take Cornwall and Isles of Scilly from 95% to over 99% fibre broadband connected, cementing it as the best connected rural place in the UK. 	Cornwall Council	Work completed. All targets met ahead of time, evaluation is ongoing.	0	0	1,000,000				1,000,000	1,000,000	0
LGFCIS14	Truro Western Corridor	<ul style="list-style-type: none"> Signalisation and capacity improvements at Threemilestone roundabout Delivery of a 'bus gate' at Threemilestone and inbound bus lanes along the corridor giving priority to buses Signalisation and widening at Royal Cornwall Hospital roundabout Creation of a new single, increased capacity roundabout at the A390/A39 Arch Hill roundabout Delivery of walking and cycle links along the Western corridor 	Cornwall Council	Construction completed in March 2018. Arch Hill funding diverted to Truro Loops and electronic ticketing on One Public Transport.	1,058,741	3,512,259	0				4,571,000	4,571,000	0
LGFCIS16	Cornwall Integrated Bus - Pilot area	<ul style="list-style-type: none"> A package of improvements to the bus network to facilitate the access to employment, skills and services required by a growing economy. 	Cornwall Council	New buses are now in service and timetable improvements made in 2019	289,389	3,051,482	2,118,110	1,318,508	0	0	6,777,488	8,000,000	1,222,512
Subtotal Growth Deal 1&2					11,000,000	20,510,842	21,026,175	1,318,508	1,794,447	0	55,649,972	60,190,000	4,540,028

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LGFCIS17	Goonhilly Earth Station Improvements	Redevelopment of part of Goonhilly Earth Station to enable it to provide Europe's first deep-space tracking services on a commercial basis. A 32 m-diameter dish built in 1985 will be upgraded to provide fast data links for missions far beyond Earth – typically exceeding 3 million km, to support sophisticated missions demanding high-performance systems. New space sector jobs within Cornwall and the UK.	European Space Agency / Goonhilly Earth Station	Project Started in April 2018, completion expected March 2021			780,055	3,372,911	1,887,620	665,704	6,706,290	8,348,361	1,642,072
LGFCIS18	Smart Islands Electric Vehicles "GO-EV SMART"	The installation of 25 electric vehicle (EV) bi-directional (Vehicle to Grid) chargers, 10 solar canopies and the initial deployment of 10 electric vehicles. The bi-directional charges allow the transfer of energy into and from vehicles for the purposes of electric grid balancing. The 10 electric vehicles will be available to local residents on a pooled basis and will include a number of different vehicle types.	The Council Of The Isles Of Scilly	First Chargers and shared vehicles in operation.				0	7,056	34,603	41,659	606,610	564,951
LGFCIS19	Smart Islands Business Energy Management Systems and Renewable Energy Solutions	Delivery of Smart Low Carbon Technologies for businesses through the installation of solutions such as more efficient heating and ventilation systems, better building insulation, efficient lighting solutions and renewable opportunities such as solar installations.	The Council Of The Isles Of Scilly	First installations started and grants made.				0	17,500	43,584	61,084	390,596	329,511
LGFCIS21	One Public Transport System for Cornwall	Joining up showcase route improvements by adding another showcase corridor - 27 Truro - St Austell - Bodmin; Providing an improved transport link to areas of employment, education and the Royal Cornwall Hospital; Connecting Penzance through to Plymouth	Cornwall Council	Infrastructure upgrades delivered (bus stops, RTPs etc)				0	0	0	0	1,500,000	1,500,000
LGFCIS23	Plymouth Station Redevelopment	The Plymouth Station Masterplan will create a new, £31m mixed-use city quarter and transport hub gateway around the Station, supported by more direct routes to the City Centre and waterfront with improved public realm and additional station parking capacity. The full project will deliver increased passenger and parking capacity, and significant improvements to public transport within Plymouth and the SW region.	Cornwall Council	Redevelopment work has started						0	0	400,000	400,000
LGFCIS24	Workspace Hall for Cornwall	Development of a Creative Tech Hub ("Husa Hub"), co-located within the newly refurbished Hall for Cornwall within the Back Quay area of the building, providing new offices, meeting space and circulation space, as well as high specification, flexible managed workspace with support for post graduates, new talent and start-up businesses to create a new cluster within the digital and creative economy.	The Hall for Cornwall Trust	Hall and Husa Hub expected to open March 2021			178,642		581,814	366,800	1,127,256	2,246,000	1,118,744
LGFCIS26	Workspace Newquay: C-Space	The C-Space project will fuse business and incubation space with a local produce cafe and bar, events venue, production studio and retail showcase by partially converting a seaside hotel with stunning views over Townsea beach.	C-Space	Refurbishment completed and building in operation.			1,564,473		360,527	75,000	2,000,000	2,000,000	0
LGFCIS27	The Porthleven Business and Community Park (Phase 1)	Porthleven Business and Community Park will boost the economic sustainability of Porthleven by providing employment space which will support a total of 40 jobs across three business units on a Brownfield site located on Tolpounds Road to the Northern Edge of Porthleven, in a manner that improves the economic, social and environmental sustainability of the town of Porthleven.	Porthleven Harbour and Dock Company	Works in progress				38,109	228,146		266,254	700,000	433,746
LGFCIS28	Delivering Growth Through Increasing Frozen Food Capacity and Efficiency	The construction of a food-grade frozen cold store with capacity for 1,000 pallets on un-developed land on the Cardrew Industrial Estate will enable the business to increase production, increase storage capacity by 450 tonnes, operate more efficiently and in doing so create 16 sustainable new jobs in the community and reduce carbon emissions by 64 tonnes per annum.	Falfish	Works in progress					5,910	232,045	237,954	574,713	336,758
LGFCIS30	Liskeard Cattle Market Enabling Works	Enabling works to unlock the construction of the Liskeard Cattle Market Digital and Creative Workspace and kick start the regeneration of the wider site. The project will provide workspace for micro businesses & SMEs, focused on the digital & creative sector. The project is located within Liskeard Cattle Market site, which is located in the heart of Liskeard, just off the main shopping streets and historic town centre.	Cornwall Council	Works in progress					79,407		79,407	590,000	510,593
LGFCIS31	Spaceport Cornwall Infrastructure	Spaceport Cornwall will be a horizontal Satellite launch site at Cornwall Airport Newquay (CAN), providing flexible, low cost, and resilient access to space for small satellite launch systems. Work package 1 – Spaceport Cornwall Permanent Licensed Spaceport UK capability by upgrading existing Airport infrastructure leading to an orbital satellite launch in 2021 allowing other deployed Space Launch systems to operate if desired.	Cornwall Council	Works in progress					85,809		85,809	500,000	414,191
Subtotal Growth Deal 3							780,055	5,116,026	2,898,535	1,811,097	10,605,713	17,856,280	6,850,567
Total Growth Deal					11,000,000	20,510,842	21,806,230	6,434,534	4,692,982	1,811,097	66,255,685	78,046,280	11,390,595