

Ref	Project	Key Outputs	Applicant	Status	2017-18 (Actual)	2018-19 (Actual)	2019/20 (Actual)	Total spend to date	Spend forecast	Total EZ Growth Fund Funding	Match funding from other sources
1	Local Development Order Feasibility and Options	A report assessing the feasibility and deliverability of creating planning freedoms on Cornwall's Enterprise Zone sites where they do not currently exist.	Cornwall Council	In progress	£14,800			£14,800	£0	£14,800	£5,000
2	Rates Growth Model	A report on rates growth analysis, modelling and use of retained business rates.	Cornwall Council	Complete	£18,750			£18,750	£0	£18,750	£7,039
3	Specialist Rates Advice	Specialist Valuation Advice to develop a rates strategy for the GES EZ site which maximises the benefits of Enterprise Zone (EZ) status, whilst identifying and proposing strategies to manage risks.	Goonhilly Earth Station Ltd	In progress	£10,000			£10,000	£0	£10,000	£0
4	Skyrora Rocket Test Project	Proof of concept of HAS7's suitability as a rocket test facility. Public outreach events supporting Cornwall Airport Newquay as a location for high value space activity.	Skyrora Ltd	Complete		£14,665		£14,665	£0	£14,665	£2,000,000

6	Cornwall EZs Marketing/PR Activity 2018/19	A programme of marketing collateral and PR activity for the Cornwall Enterprise Zones during 2018/19 including EZ website, design activity, content creation, PR activity (blogs, press releases, etc), PR campaign, case studies, procurement of photography, media liaison.	Cornwall Development Company	In progress		£50,000		£50,000	£0	£50,000	£0
7	A Masterplan and Vision for Goonhilly Earth Station	<p>Preparation for the submission of an LDO or other planning framework across the GES site.</p> <p>Design & pre-planning support for 'A Site' and the development of an Innovation/Advanced Manufacturing Facility.</p> <p>Design & pre-planning support for development outside the security fence, with high quality incubation and grow-on space, an information and learning experience, and on-site accommodation, primarily to support a bespoke research offer.</p> <p>Wider capital-based development across the whole site.</p>	Goonhilly Earth Station Ltd	In progress		£27,000		£27,000	£0	£27,000	£33,000

8	Strengthening and Balancing the CC EZ Resource	Creation of a new role, the Aerohub EZ Development Manager, to provide a dedicated resource to accelerate capital delivery on this site.	Cornwall Council	In progress					£84,000	£84,000	£168,000
9	Rates relief	Securing of this tenant on the EZ.	CIS Ltd	Complete			£936	£936		£936	£0
12	Goonhilly Earth Station Masterplan: Phases 1 and 2 Development	Building on project 7, this project takes two developments (Receiver Factory and Visitor Experience) from concept designs through survey, submission of detailed planning permission to preparation for construction and building approvals.	Goonhilly Earth Station Ltd	In progress					£90,000	£90,000	£110,000
14	Skyrora Rocket Test Project extension period	Proof of concept of HAS7's suitability as a rocket test facility. Public outreach events supporting Cornwall Airport Newquay as a location for high value space activity.	Skyrora Ltd	Complete			£1,423	£1,423	£0	£1,423	£2,000,000
16	Relocation to Aerohub	Grant to cover rates under the four-year scheme as approved at EZ Board in 2017	Gulmay Limited	In Progress						£222,666	£0

17	Activity Expansion Cobham Helicopter Academy	Additional staffing in the Academy and upgrades to electrical system and additional equipment.	Cobham Helicopter Academy	In Progress
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					£75,000	£75,000	£478,000
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18	Sector 15 rates grant	Grant to cover rates under the four-year scheme as approved at EZ Board in 2017	Watergate Bay Hotel	In progress
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